

TO: Executive Committee

DATE: 01/08/18

FROM: Workforce Investment Staff

For Action

For Information

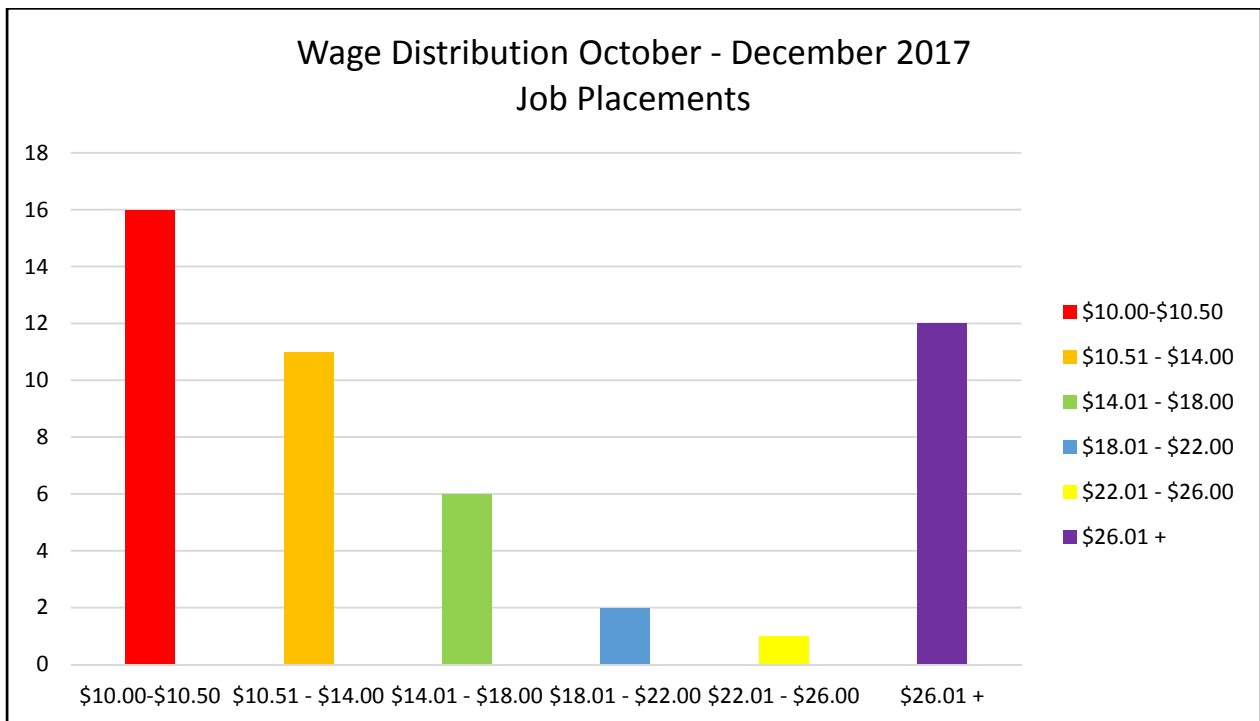
For Discussion

SUBJECT: Business Activity – 2nd Quarter Update

PROPOSED MOTION (S): For Information & Discussion.

DISCUSSION: Report will show our business outreach activity and results accomplished by our Business Service Team during October to December 2017.

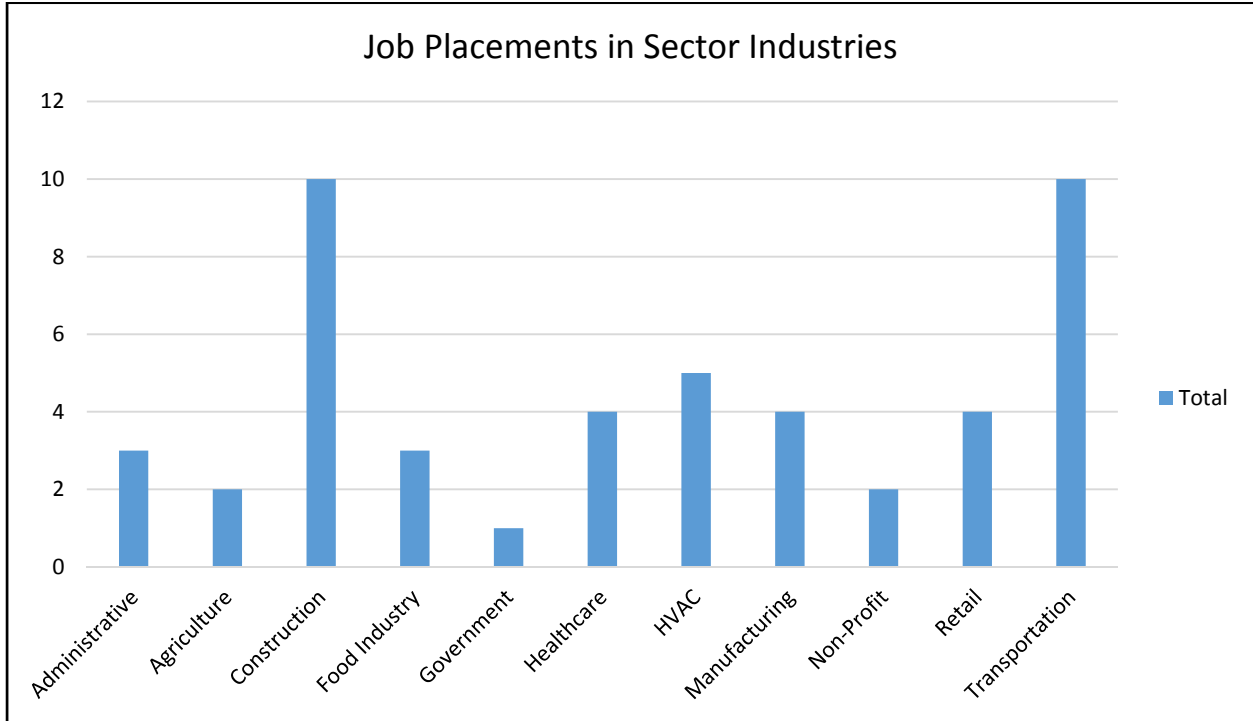
Wage Information w/ Job Placements



Note: Some December placements were not accounted for. Once more information is confirmed, the charts will be updated.

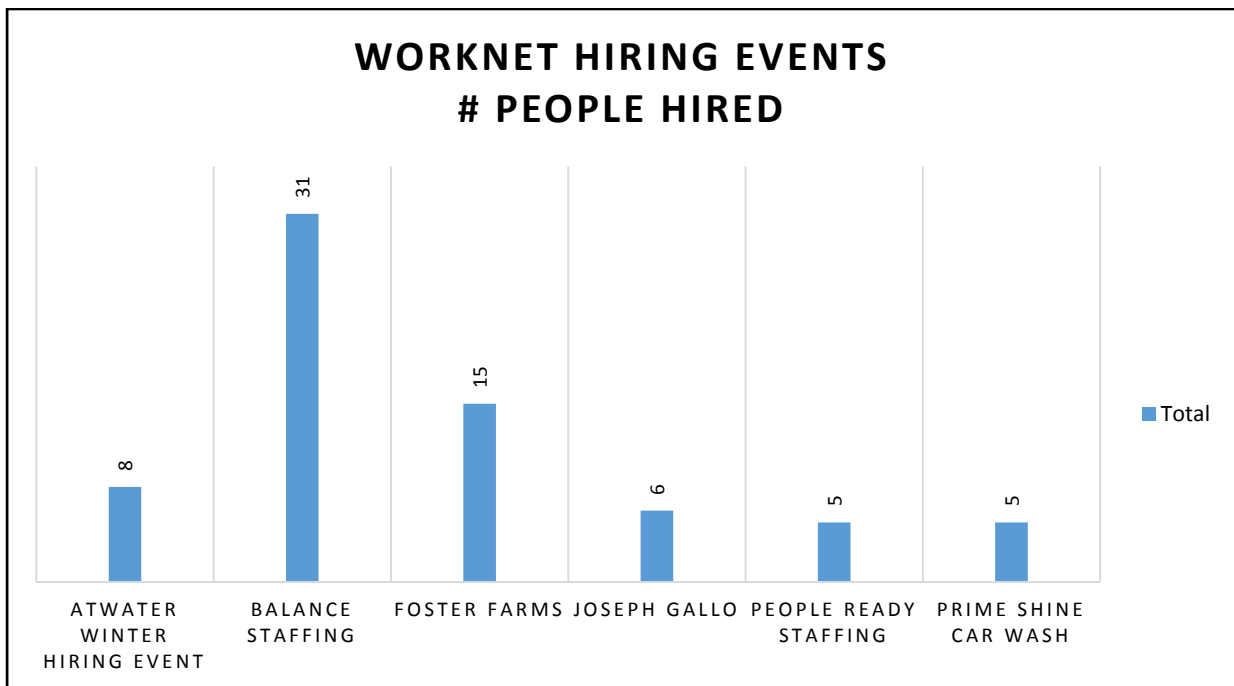
Placements are combined totals from On-the-Job Training (OJT), Expanded Subsidized Employment (ESE), and Worknet staff services. **The total confirmed for placements were 48.**

Business Assistance – Sector Industry Assistance



Note: Total of 48 individuals were placed and confirmed employment in the following industries shown above.

Job Fairs October – December 2017



Analysis of Assistance Benefits VS. Minimum Wage

- All data reflects a single parent with two dependent children as a typical household receiving assistance.

Total Value of Annual Welfare Benefits										Total Value of Minimum Wage		
Rank	Jurisdiction	TANF (\$)	SNAP (\$)	Housing (\$)	Medicaid (\$)	WIC (\$)	LIHEAP (\$)	TEFAP (\$)	Total (\$)	Total Compensation Analysis		
1	Hawaii	7,632	8,827	23,798	6,776	1,289	553	300	49,175	Annual Wages 2,080 hours @ \$10.50 = \$21,840		
2	District of Columbia	5,136	6,081	21,775	8,136	1,071	600	300	43,099	Time Off Benefits		
3	Massachusetts	7,416	6,247	17,203	9,920	979	450	300	42,515	Value % of Salary		
4	Connecticut	6,804	6,312	14,243	9,175	1,253	675	300	38,761	Vacation Days (7) \$588 2.69%		
5	New Jersey	5,088	6,145	17,428	8,153	1,265	348	300	38,728	Paid holidays (0) \$0 0%		
6	Rhode Island	6,648	6,249	12,702	11,302	1,156	275	300	38,632	Personal days (5) \$420 1.92%		
7	New York	8,292	5,251	12,044	10,464	1,309	344	300	38,004	Break minutes per day (20) \$910 4.17%		
8	Vermont	7,980	4,999	13,083	9,988	1,154	200	300	37,705	Total time off (included in your wages) \$1,918 8.78%		
9	New Hampshire	7,500	4,837	13,296	10,044	825	358	300	37,160	Social Security and Medicare \$1,671 7.65%		
10	Maryland	6,780	5,881	13,056	7,884	1,320	450	300	35,672	Worker's compensation \$328 1.50%		
11	California	8,676	4,994	14,821	4,459	1,170	868	300	35,287	Unemployment benefits \$250 1.14%		
12	Wyoming	6,924	6,312	9,044	9,612	799	128	300	33,119	Insurance Benefits		
13	Oregon	5,652	6,312	10,701	7,452	957	300	300	31,674	(coverage through Medi-Cal based on income)		
14	Minnesota	6,384	6,247	8,207	9,000	1,041	424	300	31,603	Medical \$0 0%		
15	Nevada	4,596	6,312	12,475	6,455	908	363	300	31,409	Life \$0 0%		
										Disability \$0 0%		
										Dental \$0 0%		
										Supplemental \$0 0%		
										Other \$0 0%		
ANNUAL TOTAL		\$35,287								Total paid by employer in addition to salary \$2,249.00 10.29%		
Hourly Wage (break even)		\$16.97								Total value of salary paid by employer \$24,089.00		
TOTAL W/O Housing Asst.		\$20,466										
Wage W/O Housing Asst.		\$9.84										

- Approximately only 11% of Californian beneficiaries receive full housing assistance.
- Californians receiving minimum wage would still receive aid to cover health insurance costs.
- The results below show an estimated family budget based on the affordability of a modest standard of living in Merced County for a single parent with two children.
- Work hours are defined as full-time (2,080 hours per year).

Merced County Self-Sufficiency Standard	
Expense Type	Monthly Cost
Housing	\$795
Child Care	\$820
Food	\$621
Transportation	\$301
Health Care	\$439
Miscellaneous	\$298
Taxes	\$428
Earned Income Tax Credit	(\$43)
Child Care Tax Credit	(\$110)
Child Tax Credit	(\$167)
Emergency Savings Fund	
Monthly Contribution	\$117
Self-Sufficiency Wage	
Annually	\$40,572.00
Monthly	\$3,381.00
Hourly Per Adult	\$19.21

County Characteristics	Households ¹			Percentages ¹		
	Below Poverty	Below SSS	Below SSS Above Poverty	Below Poverty	Below SSS	Below SSS Above Poverty
All	11,818	23,600	11,782	23.20%	46.40%	23.20%
With Children	7,789	17,278	9,489	25.10%	55.70%	30.60%
Without Children	4,029	6,322	2,293	20.30%	31.90%	11.60%

¹ Excludes seniors and persons with disabilities

Sources

- Michael Tanner and Charles Hughes, "The Work Versus Welfare Trade-off: 2013 An Analysis of the Total Level of Welfare Benefits by State," Cato Institute Policy Analysis.
- <http://www.calxml.com/calculators/total-compensation>
- <https://insightccd.org/tools-metrics/self-sufficiency-standard-tool-for-california>
- <http://www.basiceconomicsecurity.org/best/families.aspx>